



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.468.3913 • 209.468.1084 (fax)

www.sjco.org

May 5, 2005

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Rachel Falsetti
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Formal Amendment #10 to the 2004 Federal Transportation Improvement Program

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendment #5 to the Federal Transportation Improvement Program. The SJCOG Board approved Amendment #10 on April 28, 2005. State and Federal approval is required.

Amendment #10 changes the following program(s):

- FTA 5307

SJCOG at a regularly scheduled meeting held April 28, 2005, adopted Amendment #10 to the 2004 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution R-05-29, a revised financial plan, and copies of the CTIPs print outs (both previous versions and current).

FTIP Amendment #10 does the following:

City of Manteca

- Increases Transit Planning project total cost by \$14,000 for FY 04/05, or 28% from the original programmed amount to a new total project cost of \$64,000. (CTIPS ID: 21200000234)
- Increases Van Capital project total cost by \$163,042 for FY 04/05, or 29% from the original programmed amount to a new total project cost of \$723,042. (CTIPS ID: 21200000235)
- Decreases Transit Operations project total by \$478,450 for FY 04/05. This results in a decrease of 24% for the total project cost. New project cost is \$1,516,900. (CTIPS ID: 21200000213)
- Deletes the Costs to Hire Transit Manager project from the 2004 FTIP. This results in a decrease in funding by \$80,000, or 100%, for FY 04/05. (CTIPS ID: 21200000212)

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05/06/05
Ms. Falsetti

The required documentation is enclosed.

1. Resolution R-05-29
2. SJCOG Staff Report
3. CTIPs reports
4. Revised Financial Plan

SJCOG certifies this amendment meets all the financial constraint and air quality conformity requirements of a TIP Amendment.

If you have any questions regarding this amendment, please contact me at (209) 468-3913.

Sincerely,



JULIA E. GREENE
Executive Director

cc: Mayela Sosa, FHWA
Lorraine Lerrman, FTA
Muhaned Aljibiry, Caltrans HQ
Connie Medina, Caltrans District 10
Adam Emmer, City of Manteca
Kim Kloeb, SJCOG



**RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS**

R-05-29

**RESOLUTION APPROVING AMENDMENT #10 TO
THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MPO is required to develop, maintain, and endorse the 2004 Federal Transportation Improvement Program (FTIP) with a three-year program of projects for federal funding assistance; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, the Federal Transportation Improvement Program provides a three-year list of specific projects to move forward with federal funding; and

WHEREAS, the projects submitted in the FTIP are financially constrained and the financial plan affirms that funding is available; and

WHEREAS, FTIP Amendment #10 modifies funding for the City of Manteca's 5307 transit program;

WHEREAS, FTIP Amendment #5 does the following: (1) Increases Transit Planning project total cost by \$14,000 for FY 04/05, or 28% from the original programmed amount to a new total project cost of \$64,000. (2) Increases Van Capital project total cost by \$163,042 for FY 04/05, or 29% from the original programmed amount to a new total project cost of \$723,042. (3) Decreases Transit Operations project total by \$478,450 for FY 04/05. This results in a decrease of 24% for the total project cost. New project cost is \$1,516,900. (4) Deletes the Costs to Hire Transit Manager project from the 2004 FTIP. This results in a decrease in funding by \$80,000, or 100%, for FY 04/05.

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, The projects included in the FTIP by this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Projects has/have been included in the regional emissions analysis of the Regional Transportation Plan (RTP) with design concept and scope adequately detailed to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the projects are not significantly

different from that described in the transportation plan. In addition, the funding of the projects will not delay the implementation of projects in the Metropolitan Transportation Plan or FTIP.

WHEREAS, the Regional Transportation Plan for 2030 includes projects and policies that provide for expeditious implementation of TCMs contained in the SIP; and

WHEREAS, these amendments are consistent with the adopted RTP; and

WHEREAS, this project does not impact the conformity finding of the FTIP and RTP;

WHEREAS, SJCOG Staff has also analyzed the financial capacity of the FTIP and determined that sufficient resources will be available to accommodate these amendments.

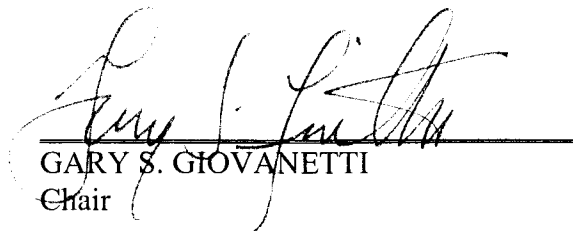
NOW, THEREFORE, BE IT RESOLVED, that SJCOG approves formal Amendment #5.

PASSED AND ADOPTED this 28th day of April 2005, by the following votes of the San Joaquin Council of Governments, to wit;

AYES: Councilman Chapman, Stockton; Vice-Mayor Giovanetti, Stockton; Councilman Harris, Manteca; Councilman Haskin, Escalon; Supervisor Mow, San Joaquin County; Councilman Restuccia, Ripon; Councilman Griffith, Lathrop; Supervisor Sieglock, San Joaquin County.

NOES: None

ABSENT: Mayor Bilbrey, Tracy; Councilman Hansen, Lodi.



GARY S. GIOVANETTI
Chair

STAFF REPORT

SUBJECT: 2004 Federal Transportation Improvement Program Amendment #10

RECOMMENDED ACTION: Motion to: (1) Approve Amendment #10 to the 2004 Federal Transportation Improvement Program; and (2) Adopt Resolution #R-05-29 which Documents the Board Action

DISCUSSION:

FTIP Overview

The TIP is a financially constrained transportation programming document developed by SJCOG through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties. The basic premise behind a TIP is that it is the incremental implementation (three years) of the long-range Regional Transportation Plan (20-years). The TIP serves to present federal funding agencies manageable components of funding the long-range plan.

If any amendments made to the TIP cause a change in the financial element, it is required that a revised financial plan be open to public comment for a period of 30 days. Below are the projects in the 2004 FTIP Amendment #10. State and Federal approval are required.

Amendment #10 will impact the amount of FTA 5307 funding programmed for the following projects:

City of Manteca

- Increases Transit Planning project total cost by \$14,000 for FY 04/05, or 28% from the original programmed amount to a new total project cost of \$64,000.
- Increases Van Capital project total cost by \$163,042 for FY 04/05, or 29% from the original programmed amount to a new total project cost of \$723,042.
- Decreases Transit Operations project total by \$478,450 for FY 04/05. This results in a decrease of 24% for the total project cost. New project cost is \$1,516,900.
- Deletes the Costs to Hire Transit Manager project from the 2004 FTIP. This results in a decrease in funding by \$80,000, or 100%, for FY 04/05.

Recommendation

- Approve Amendment #10 to the 2004 Federal Transportation Improvement Program
- Approve Resolution which documents SJCOG Board action.

Fiscal Impact

- There is no fiscal impact. Funding revenue for the projects identified is already reflected in the 2004 FTIP Financial Plan.

Prepared by Sarkes Khachek, Regional Planner

M:\STAFFRPT\2005\April\Board\2004 ftip amendment #10 staff report board.doc

San Joaquin Council of Governments

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element						
				04/05	05/06	06/07	07/08	08/09	09/10	
SJCOG	Costs to hire a Transit Manager for Manteca Transit System.	PE RW Const		80,000					Delete Project ***** Version 3 - 04/18/2005 ***** ***** Version 2 - 04/28/2004 ***** ***** Version 1 - 07/17/2003 *****	
CITY/5307 2.01 Manteca, City of	\$ 80,000 FTIP Amend 10.00	Total		80,000					Prior Current 16,000 64,000	
SJCOG	Cost associated with the operation of Manteca Transit system.	PE RW Const			758,450	758,450			Cost/Scope/Sch. Change ***** Version 3 - 04/18/2005 ***** ***** Version 2 - 04/28/2004 ***** ***** Version 1 - 07/17/2003 *****	
CITY/5307 2.01 Manteca, City of	\$ 1,516,900 FTIP Amend 10.00	Total			758,450	758,450			Prior Current 303,380 1,213,520	
SJCOG	Costs to support transit planning efforts to update the City of Manteca Short Range Transit Analysis and Action Plan	PE RW Const		64,000					Cost/Scope/Sch. Change ***** Version 2 - 04/18/2005 ***** ***** Version 1 - 08/03/2004 *****	
5307/LTF 2.01 Manteca, City of	\$ 64,000 FTIP Amend 10.00	Total		64,000					Prior Current 16,000 48,000	
SJCOG	Purchase of 8 vehicles over the next three years. 4 Vehicles the first year and 2 vehicles per year for two subsequent years.	PE RW Const		723,042					Cost/Scope/Sch. Change ***** Version 2 - 04/18/2005 ***** ***** Version 1 - 08/03/2004 *****	
5307/LTF 2.07 Manteca, City of	\$ 723,042 FTIP Amend 10.00	Total		723,042					Prior Current 144,808 578,434	